AL.1.1424
c.2

MAR 21 1994

1994-95
Lottery Fund Estimates

Alberta

Digitized by the Internet Archive
in 2017 with funding from
University of Alberta Libraries

https://archive.org/details/lotteryfundestim1994albe

1994-95
Lottery Fund Estimates

ISSN 1195-5414

TABLE OF CONTENTS

	Page
Preface	1
Comparative Summary of Amount to be Voted	3
Comparative Summary - Combined Operating Payments and Capital Investment by Program	4
Summary by Object of Expenditure	5
Summary by Type of Expenditure	5

DETAILS OF LOTTERY FUND ESTIMATES:

Summary of Payments	7

AMOUNT TO BE VOTED:

For the fiscal year ending March 31, 1995	9

PREFACE

The 1994-95 Lottery Fund Estimates form part of the Alberta Government's business and fiscal plans.

The Legislative Assembly will be asked to appropriate money from the Lottery Fund under section 1 of the Appropriation (Lottery Fund) Act, 1994.

Summaries are provided by program. Other summaries by object and type of expenditure are presented for information only.

The Estimates are presented by program and individual initiative.

Operating payments and **capital investments** are shown as combined amounts in the Estimates.

Amounts reported for prior years have been stated on a basis comparable to the 1994-95 Estimates structure.

Alberta

LOTTERY FUND

THE HONOURABLE KEN KOWALSKI
Deputy Premier and Minister
408 Legislature Building, 427-3162

The Lottery Fund provides financial assistance for initiatives related to recreation, culture and other purposes which support quality of life, wellness and community involvement in the public interest.

COMPARATIVE SUMMARY OF AMOUNT TO BE VOTED
(thousands of dollars)

	1994-95 Estimates	Comparable 1993-94 Forecast	Comparable 1993-94 Estimates	Comparable 1992-93 Actual
AMOUNT TO BE VOTED	**125,974**	137,900	142,670	88,451

COMPARATIVE SUMMARY - COMBINED OPERATING PAYMENTS AND CAPITAL INVESTMENT BY PROGRAM

(thousands of dollars)

	Program	1994-95 Estimates	Comparable 1993-94 Forecast	Comparable 1993-94 Estimates	Comparable 1992-93 Actual
1	Agricultural Initiatives	**22,530**	22,530	22,530	21,630
2	Cultural Initiatives	**24,779**	29,969	29,969	22,364
3	Recreation Initiatives	**15,315**	17,721	17,841	15,866
4	Tourism Initiatives	**10,014**	10,014	10,014	10,209
5	Community Facility Enhancement Program	**25,000**	25,000	30,000	5,182
6	Education Initiative	**12,500**	17,500	17,500	-
7	Health and Wellness Initiatives	**14,886**	14,216	13,866	11,000
8	Science and Environmental Initiatives	**950**	950	950	2,200
	TOTAL	**125,974**	137,900	142,670	88,451

SUMMARY BY OBJECT OF EXPENDITURE
(thousands of dollars)

	1994-95 Estimates
Grants	125,974
	125,974

SUMMARY BY TYPE OF EXPENDITURE
(thousands of dollars)

	1994-95 Estimates
Operating Payments	118,708
Capital Investment (Advanced Medical Equipment)	7,266
	125,974

OBJECTIVE OF PROGRAMS:

To support needs-driven initiatives which enhance the quality of life for Albertans by encouraging wellness and community involvement.

AGRICULTURAL INITIATIVES:

To develop further Alberta's major exhibitions and agricultural societies provision of services toward improved agricultural awareness, agricultural lifestyle, and enhancement of Alberta's agriculture activities and related leisure initiatives.

CULTURAL INITIATIVES:

To develop and promote the arts, historical resources and multicultural heritage of Alberta through arts and cultural organizations.

RECREATION INITIATIVES:

To develop further Alberta's sport and recreation programs, services and events for the benefit of Albertans.

TOURISM INITIATIVES:

To market, develop and promote local, regional and provincial tourism attractions.

COMMUNITY FACILITY ENHANCEMENT PROGRAM:

To assist in the planning, upgrading and development of a wide range of community-use facilities and places to enhance community life and citizens' well being.

EDUCATION INITIATIVE:

To provide financial assistance towards improving the equity of education provided in Alberta.

HEALTH AND WELLNESS INITIATIVES:

To respond to expressed health and wellness needs considered to be in the public interest.

SCIENCE AND ENVIRONMENTAL INITIATIVES:

To support community-based science and environmental initiatives for the awareness and benefit of Albertans.

SUMMARY OF PAYMENTS
(thousands of dollars)

Program/Initiative	1994-95 Estimates	Comparable 1993-94 Forecast	Comparable 1993-94 Estimates	Comparable 1992-93 Actual
1. Agricultural Initiatives				
Agricultural Societies and Organizations	**9,580**	9,700	9,580	9,165
Calgary Exhibition and Stampede	**5,000**	5,000	5,000	5,000
Edmonton Northlands	**5,000**	5,000	5,000	5,000
Other Agricultural Initiatives	**2,950**	2,830	2,950	2,465
Total Agricultural Initiatives	**22,530**	22,530	22,530	21,630
2. Cultural Initiatives				
Alberta Foundation for the Arts	**16,104**	16,072	16,104	16,104
Alberta Historical Resources Foundation	**3,350**	5,290	5,290	3,635
Glenbow-Alberta Institute	**3,200**	3,200	3,200	-
Western Heritage Centre - Cochrane	**-**	3,000	3,000	-
Citizenship and Heritage Secretariat	**2,125**	2,157	2,125	2,125
Chinook Arch Regional Library System	**-**	250	250	-
Remington/Reynolds Display Capital	**-**	-	-	500
Total Cultural Initiatives	**24,779**	29,969	29,969	22,364
3. Recreation Initiatives				
Alberta Sport, Recreation, Parks and Wildlife Foundation	**14,885**	14,885	14,885	14,885
1995 Canada Winter Games	**430**	2,712	2,712	-
Scouts Canada 1993 National Jamboree	**-**	24	144	126
1994 Arctic Winter Games	**-**	100	100	855
Total Recreation Initiatives	**15,315**	17,721	17,841	15,866
4. Tourism Initiatives				
Community Tourism Action Program	**6,000**	6,000	6,000	6,600
Team Tourism	**4,000**	4,000	4,000	3,600
Municipal Anniversary Grants	**14**	14	14	9
Total Tourism Initiatives	**10,014**	10,014	10,014	10,209
5. Community Facility Enhancement Program	**25,000**	25,000	30,000	5,182
6. Education Initiative	**12,500**	17,500	17,500	-
7. Health and Wellness Initiatives				
Wild Rose Foundation	**6,600**	6,600	6,600	5,000
Advanced Medical Equipment Purchases	**7,266**	5,000	5,000	5,000
Medical Innovation Program	**-**	2,266	2,266	1,000
Services for Problem Gamblers	**820**	150	-	-
Injury Prevention Centre	**-**	200	-	-
Calgary Handi-Bus Association	**200**	-	-	-
Total Health and Wellness Initiatives	**14,886**	14,216	13,866	11,000
8. Science and Environmental Initiatives				
Science Alberta Foundation	**750**	750	750	1,000
Alberta Environmental Research Trust	**200**	200	200	200
School Hazardous Chemicals Pickup	**-**	-	-	1,000
Total Science and Environmental Initiatives	**950**	950	950	2,200
Total - Payments to be Voted	**125,974**	137,900	142,670	88,451

AMOUNT TO BE VOTED

For the fiscal year ending March 31, 1995

VOTE	Estimates
	$
Lottery Fund Payments	125,974,000
Amount to be voted under section 1 of the Appropriation (Lottery Fund) Act, 1994.	125,974,000

National Library of Canada
Bibliothèque nationale du Canada
3 3286 50673 5667

Printed on Recycled Paper